

Scope Category

Level 1, 2, and 3 Priorities	Anna Kyle Elementary*	Cleo Gordon Elementary	Cordelia Hills Elementary	Crescent Elementary	Fairview Elementary*
Modernization of Existing Classrooms	8,954,000	--	--	--	5,102,000
Existing Building Systems & Toilets	4,066,000	--	--	--	3,384,000
Site Underground Utilities	--	--	--	--	--
New Construction (Classrooms, Kindergarten, Preschool, etc.)	--	7,819,000	--	--	--
Creativity/Maker Space, Science & Electives	--	--	--	--	--
Multipurpose/Food Service & Student Dining Improvements	184,000	184,000	184,000	184,000	6,349,000
Physical Education Improvements (Gymnasiums)	--	--	--	--	--
Staff Support Spaces	--	--	--	--	--
Media Center/Library, Student Support Services & Student Unions	633,000	4,458,000	--	--	2,378,000
Safety/Security & Campus Control (Main Office)	2,413,000	2,797,000	--	--	1,749,000
Outdoor Learning Environments & Quads	--	--	--	--	--
Exterior Play Spaces, Playfields & Hardcourts	--	--	--	--	--
Next Generation Classroom Flexibility (Furniture)	--	--	--	--	--
Technology Infrastructure	362,470	249,910	--	--	298,150
Total Project Cost (2016 dollars)	\$16,612,470	\$15,507,910	\$184,000	\$184,000	\$19,260,150

* = School Site currently eligible for state modernization funds

All costs are estimated in 2016 dollars

Priority One

Priority Two

Priority Three

Scope Category

Level 1, 2, and 3 Priorities	K.I. Jones Elementary*	Laurel Creek Elementary	Nelda Mundy Elementary	Rolling Hills Elementary	Suisun Elementary*
Modernization of Existing Classrooms	1,598,000	--	--	--	896,000
Existing Building Systems & Toilets	1,543,000	--	--	--	952,000
Site Underground Utilities	--	--	--	--	--
New Construction (Classrooms, Kindergarten, Preschool, etc.)	4,149,000	--	--	--	--
Creativity/Maker Space, Science & Electives	--	--	--	--	--
Multipurpose/Food Service & Student Dining Improvements	367,000	184,000	472,000	184,000	367,000
Physical Education Improvements (Gymnasiums)	--	--	--	--	--
Staff Support Spaces	--	--	--	--	--
Media Center/Library, Student Support Services & Student Unions	428,000	--	--	--	--
Safety/Security & Campus Control (Main Office)	2,238,000	--	--	--	1,635,000
Outdoor Learning Environments & Quads	--	--	--	--	--
Exterior Play Spaces, Playfields & Hardcourts	--	--	--	--	--
Next Generation Classroom Flexibility (Furniture)	--	--	--	--	--
Technology Infrastructure	264,650	303,510	347,730	--	337,010
Total Project Cost (2016 dollars)	\$10,587,650	\$487,510	\$819,730	\$184,000	\$4,187,010

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All costs are estimated in 2016 dollars

Priority One

Priority Two

Priority Three

Scope Category

Level 1, 2, and 3 Priorities	Dan O. Root Elementary*	David Weir Prep. Academy	Dover School	Oakbrook Elementary*	E. Ruth Sheldon Academy*
Modernization of Existing Classrooms	1,874,000	--	--	480,000	549,000
Existing Building Systems & Toilets	1,400,000	--	--	1,115,000	506,000
Site Underground Utilities	--	--	--	--	--
New Construction (Classrooms, Kindergarten, Preschool, etc.)	--	--	--	--	4,494,000
Creativity/Maker Space, Science & Electives	--	--	--	--	--
Multipurpose/Food Service & Student Dining Improvements	367,000	367,000	367,000	2,133,000	1,338,000
Physical Education Improvements (Gymnasiums)	--	--	--	--	--
Staff Support Spaces	--	--	--	--	--
Media Center/Library, Student Support Services & Student Unions	2,760,000	5,313,000	--	--	5,182,000
Safety/Security & Campus Control (Main Office)	1,830,000	--	1,314,000	734,000	1,140,000
Outdoor Learning Environments & Quads	--	--	--	--	--
Exterior Play Spaces, Playfields & Hardcourts	--	--	--	--	--
Next Generation Classroom Flexibility (Furniture)	--	--	--	--	--
Technology Infrastructure	358,450	267,330	--	110,550	186,930
Total Project Cost (2016 dollars)	\$8,589,450	\$5,947,330	\$1,681,000	\$4,572,550	\$13,395,930

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All costs are estimated in 2016 dollars

Priority One

Priority Two

Priority Three

Scope Category

Level 1, 2, and 3 Priorities	Suisun Valley School*	Tolenas Elementary*	B. Gale Wilson Middle*	Crystal Middle	Grange Middle
Modernization of Existing Classrooms	396,000	431,000	2,111,000	--	--
Existing Building Systems & Toilets	357,000	432,000	1,927,000	--	--
Site Underground Utilities	--	--	--	--	--
New Construction (Classrooms, Kindergarten, Preschool, etc.)	--	--	--	--	--
Creativity/Maker Space, Science & Electives	--	--	--	--	5,107,000
Multipurpose/Food Service & Student Dining Improvements	184,000	367,000	1,378,000	--	5,027,000
Physical Education Improvements (Gymnasiums)	--	--	9,555,000	--	--
Staff Support Spaces	--	--	--	--	--
Media Center/Library, Student Support Services & Student Unions	4,229,000	--	3,120,000	--	591,000
Safety/Security & Campus Control (Main Office)	1,418,000	--	1,260,000	171,000	1,389,000
Outdoor Learning Environments & Quads	--	--	--	--	--
Exterior Play Spaces, Playfields & Hardcourts	--	--	--	--	--
Next Generation Classroom Flexibility (Furniture)	--	--	--	--	228,000
Technology Infrastructure	131,990	161,470	353,090.00	--	393,290
Total Project Cost (2016 dollars)	\$6,715,990	\$1,391,470	19,704,090	\$171,000	\$12,735,290

* = School Site currently eligible for state modernization funds

All costs are estimated in 2016 dollars

Priority One

Priority Two

Priority Three

Scope Category

Level 1, 2, and 3 Priorities	Green Valley Middle	Armijo High	Fairfield High*	Rodriguez High	Sem Yeto @ Armijo HS
Modernization of Existing Classrooms	--	1,343,000	9,951,000	--	--
Existing Building Systems & Toilets	--	3,123,000	10,189,000	--	--
Site Underground Utilities	--	--	--	--	--
New Construction (Classrooms, Kindergarten, Preschool, etc.)	--	--	--	--	--
Creativity/Maker Space, Science & Electives	--	18,952,000	8,998,000	--	--
Multipurpose/Food Service & Student Dining Improvements	--	367,000	367,000	367,000	2,943,000
Physical Education Improvements (Gymnasiums)	--	4,349,000	2,942,000	--	--
Staff Support Spaces	--	--	--	--	--
Media Center/Library, Student Support Services & Student Unions	--	--	--	--	--
Safety/Security & Campus Control (Main Office)	428,000	823,000	2,805,000	--	1,796,000
Outdoor Learning Environments & Quads	--	--	--	--	--
Exterior Play Spaces, Playfields & Hardcourts	--	--	--	--	--
Next Generation Classroom Flexibility (Furniture)	--	--	--	--	--
Technology Infrastructure	--	295,470	950,730	--	--
Total Project Cost (2016 dollars)	\$428,000	\$29,252,470	\$36,202,730	\$367,000	\$4,739,000

* = School Site currently eligible for state modernization funds

All costs are estimated in 2016 dollars

Priority One

Priority Two

Priority Three

Scope Category

Level 1, 2, and 3 Priorities	Sem Yeto @ Fairfield HS	Dual Immersion	Fairfield-Suisun Adult School	Public Safety Academy
Modernization of Existing Classrooms	--	1,279,000	--	--
Existing Building Systems & Toilets	--	956,000	--	--
Site Underground Utilities	--	--	--	--
New Construction (Classrooms, Kindergarten, Preschool, etc.)	--	--	--	--
Creativity/Maker Space, Science & Electives	--	--	--	4,893,000
Multipurpose/Food Service & Student Dining Improvements	2,832,000	367,000	--	367,000
Physical Education Improvements (Gymnasiums)	--	--	--	--
Staff Support Spaces	--	--	--	--
Media Center/Library, Student Support Services & Student Unions	--	--	--	3,507,000
Safety/Security & Campus Control (Main Office)	1,758,000	1,710,000	--	2,237,000
Outdoor Learning Environments & Quads	--	--	--	--
Exterior Play Spaces, Playfields & Hardcourts	--	--	--	--
Next Generation Classroom Flexibility (Furniture)	--	--	--	--
Technology Infrastructure	--	473,690	--	291,450
Total Project Cost (2016 dollars)	\$4,590,000	\$4,785,690	--	\$11,295,450

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All costs are estimated in 2016 dollars

Priority One

Priority Two

Priority Three

Scope Category

Level 1, 2, and 3 Priorities	Mary Bird Early Childhood EC	Matt Garcia Career & Coll.	DELTA/SIGMA Program	Elementary GATE Magnet
Modernization of Existing Classrooms	--	--	--	--
Existing Building Systems & Toilets	--	--	--	--
Site Underground Utilities	--	--	--	--
New Construction (Classrooms, Kindergarten, Preschool, etc.)	--	--	--	--
Creativity/Maker Space, Science & Electives	--	--	--	--
Multipurpose/Food Service & Student Dining Improvements	--	367,000	--	--
Physical Education Improvements (Gymnasiums)	--	--	--	--
Staff Support Spaces	--	--	--	--
Media Center/Library, Student Support Services & Student Unions	--	--	--	--
Safety/Security & Campus Control (Main Office)	--	--	--	--
Outdoor Learning Environments & Quads	--	--	--	--
Exterior Play Spaces, Playfields & Hardcourts	--	--	--	--
Next Generation Classroom Flexibility (Furniture)	--	--	--	--
Technology Infrastructure	75,040	--	--	--
Total Project Cost (2016 dollars)	\$75,040	\$367,000	--	--

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All costs are estimated in 2016 dollars

Priority One

Priority Two

Priority Three

Scope Category

Level 1, 2, and 3 Priorities	Young Parent Program	Maintenance & Operations	Sullivan	Transportation
Modernization of Existing Classrooms	--	--	--	--
Existing Building Systems & Toilets	--	--	--	--
Site Underground Utilities	--	--	--	--
New Construction (Classrooms, Kindergarten, Preschool, etc.)	--	--	--	--
Creativity/Maker Space, Science & Electives	--	--	--	--
Multipurpose/Food Service & Student Dining Improvements	--	--	--	--
Physical Education Improvements (Gymnasiums)	--	--	--	--
Staff Support Spaces	--	--	--	733,000
Media Center/Library, Student Support Services & Student Unions	--	--	--	--
Safety/Security & Campus Control (Main Office)	--	--	--	--
Outdoor Learning Environments & Quads	--	--	--	--
Exterior Play Spaces, Playfields & Hardcourts	--	--	--	--
Next Generation Classroom Flexibility (Furniture)	--	--	--	--
Technology Infrastructure	--	--	--	--
Total Project Cost (2016 dollars)	--	--	--	\$733,000

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All costs are estimated in 2016 dollars

Priority One

Priority Two

Priority Three

Scope Category

Level 1, 2, and 3 Priorities	Total Cost
Modernization of Existing Classrooms	\$34,964,000
Existing Building Systems & Toilets	\$29,950,000
Site Underground Utilities	--
New Construction (Classrooms, Kindergarten, Preschool, etc.)	\$16,462,000
Creativity/Maker Space, Science & Electives	\$37,950,000
Multipurpose/Food Service & Student Dining Improvements	\$28,164,000
Physical Education Improvements (Gymnasiums)	\$16,846,000
Staff Support Spaces	\$733,000
Media Center/Library, Student Support Services & Student Unions	\$32,599,000
Safety/Security & Campus Control (Main Office)	\$31,645,000
Outdoor Learning Environments & Quads	--
Exterior Play Spaces, Playfields & Hardcourts	--
Next Generation Classroom Flexibility (Furniture)	\$228,000
Technology Infrastructure	\$6,212,910
Total Project Cost (2016 dollars)	\$235,753,910

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All costs are estimated in 2016 dollars

Priority One	\$169,704,220
Priority Two	\$27,204,000
Priority Three	\$38,845,690
TOTAL SCOPE	\$235,753,910