

## FACILITIES MASTER PLAN

### Prioritized Scope List by School Site



#### FAIRFIELD-SUISUN UNIFIED SCHOOL DISTRICT

LPA PROJECT NO. 15103.10

#### **PRIORITIZED MASTER PLAN SCOPES**

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The following is an outline of prioritized scopes of work by school site. Of the \$1.3 billion need total, the \$235.75 million in items prioritized have been based upon input from the various stakeholder groups involved in the Facilities Master Plan process, findings from the survey of the community at large, Governing Board comments expressed during the Draft FMP Workshop in January 2016, and two subsequent half day charrette discussions with District staff.

In order to provide a road map for future implementation, the prioritized scopes of work have been divided into three categories to match the levels of potential funding available. These levels include the future local bond financing (Level One), potential State School Facilities Program eligibility reimbursement (Level Two), and projects desired but no funding source currently identified (Level Three).

#### **Anna Kyle Elementary School**

##### Level One

- Full Modernization of Existing Classrooms
- Existing Building Systems & Toilets
- Lunch Shelter Expansion
- Safety & Security
- New Parking Lot
- Modernize Main Office
- Technology Infrastructure

##### Level Three

- Reconfigure/Expand Library/Media Center

#### **Cleo Gordon Elementary School**

##### Level One

- Lunch Shelter Expansion
- Safety & Security

- Expand & Repair Existing Parking Lot
- New Main Office at Campus Front Door
- Technology Infrastructure

Level Three

- New (4) Kindergarten and (6) Classroom Buildings
- New Library/Media Center

**Cordelia Hills Elementary School**

Level One

- Lunch Shelter Expansion

**Crescent Elementary School**

Level One

- Lunch Shelter Expansion

**Fairview Elementary School**

Level One

- Full Modernization of Existing Classrooms
- Existing Building Systems & Toilets
- New MPR/Food Service Building for Reconfigured Library
- New Lunch Shelter
- Reconfigure/Expand Library/Media Center
- Safety & Security
- Expand Existing Parking Lot
- Relocate Main Office to Campus Front Door
- Technology Infrastructure

**K.I. Jones Elementary School**

Level One

- 50% Modernization of Existing Classrooms
- 50% Existing Building Systems & Toilets
- New Lunch Shelter
- Reconfigure/Expand Library/Media Center
- Safety & Security
- New Parking Lot
- Reconfigure & Expand Main Office
- Technology Infrastructure

Level Three

- New (5) Kindergarten Building

**Laurel Creek Elementary School**

## Level One

- Lunch Shelter Expansion
- Technology Infrastructure

**Nelda Mundy Elementary School**

## Level One

- Replace Flooring at MPR
- New Lunch Shelter
- Technology Infrastructure

**Rolling Hills Elementary School**

## Level One

- Lunch Shelter Expansion

**Suisun Elementary School**

## Level One

- 25% Modernization of Existing Classrooms
- 25% Existing Building Systems & Toilets
- New Lunch Shelter
- Safety & Security
- New Parking Lot
- Reconfigure & Expand Main Office
- Technology Infrastructure

**Dan O. Root Elementary School**

## Level One

- 35% Modernization of Existing Classrooms
- 35% Existing Building Systems & Toilets
- New Lunch Shelter
- Safety & Security
- Reconfigure/Expand Parking Lot
- Modernize Main Office
- Technology Infrastructure

## Level Three

- Reconfigure/Expand Library/Media Center

**David Weir Preparatory Academy**

## Level One

- New Lunch Shelter
- Technology Infrastructure

## Level Three

- New Library/Media Center

**Dover K8 School**

(Current Modernization Project In-Progress)

## Level One

- New Lunch Shelter

## Level Three

- Safety & Security
- New Parking Lot
- New Drop-Off

**Oakbrook Elementary School**

## Level One

- Modernization of Existing Classrooms
- Existing Building Systems & Toilets
- Add Stage and New Kitchen to MPR
- New Lunch Shelter
- Safety & Security
- Reconfigure Main Office
- Technology Infrastructure

**E. Ruth Sheldon Academy of Innovative Learning**

## Level One

- 25% Modernization of Existing Classrooms
- 25% Existing Building Systems & Toilets
- New Kitchen
- New Lunch Shelter
- New Library/Media Center
- Safety & Security
- Reconfigure & Expand Main Office
- Technology Infrastructure

## Level Three

- New (7) Classroom Building

**Suisun Valley Elementary School**

## Level One

- 25% Modernization of Existing Classrooms
- 25% Existing Building Systems & Toilets
- Expand Lunch Shelter
- New Library/Media Center
- Safety & Security
- New Parking Lot
- Reconfigure & Expand Main Office
- Technology Infrastructure

**Tolenas Elementary School**

## Level One

- 25% Modernization of Existing Classrooms
- 25% Existing Building Systems & Toilets
- New Lunch Shelter
- Technology Infrastructure

**B. Gale Wilson Middle School**

## Level One

- 50% Modernization of Existing Classrooms
- 50% Existing Building Systems & Toilets
- New Kitchen
- New Lunch Shelter
- New Gym & Locker Rooms Building
- Safety & Security
- Reconfigure & Expand Main Office
- Technology Infrastructure

## Level Three

- New Library/Media Center

**Crystal Middle School**

## Level One

- Minor Safety & Security Improvements

**Grange Middle School**

## Level One

- New (3) Lab Science Building
- New Band/Music Room w/ New MPR
- New Multi-Purpose/Food Service Building

- New Lunch Shelter
- Reconfigure/Expand Library/Media Center
- Safety & Security
- Modernize Main Office for Campus Access Control
- Technology Infrastructure

### **Green Valley Middle School**

#### Level One

- Minor Safety & Security Improvements

### **Armijo High School**

#### Level One

- New Science & Electives Buildings
- New Lunch Shelter
- Technology Infrastructure

#### Level Two

- Repair/Replace Roofing
- Existing Building Systems & Toilets Upgrades
- Modernize/Reconfigure Locker Rooms
- Safety & Security to Support Modernization Scope

### **Fairfield High School**

#### Level One

- Modernization of Existing Classrooms
- Existing Building Systems & Toilets
- New Lunch Shelter
- Safety & Security
- Enhance Drop-Off
- Technology Infrastructure

#### Level Two

- New Science & Electives Building
- Modernize/Reconfigure Locker Rooms

### **Rodriguez High School**

#### Level One

- New Lunch Shelter

### **Sem Yeto Cont. High School (Armijo HS Campus)**

#### Level One

- New Multi-Purpose Building

- New Lunch Shelter
- Safety & Security
- New Parking Lot & Drop-Off
- New Main Office

### **Sem Yeto Cont. High School (Fairfield HS Campus)**

#### Level One

- New Multi-Purpose Building
- Expanded Lunch Shelter
- Safety & Security
- New Parking Lot & Drop-Off
- New Main Office

### **Dual Immersion (H.G. Richardson Site)**

#### Level Three

- Match Dover K-8 Modernization Scope & Budget of Current Project in-Progress
- 33% Modernization of Existing Classrooms
- 33% Existing Building Systems & Toilets
- New Lunch Shelter
- Safety & Security
- New Parking Lot
- New Drop-Off
- Technology Infrastructure

### **Fairfield-Suisun Adult School**

- No Work Anticipated

### **Public Safety Academy**

#### Level One

- New Lunch Shelter
- New Library/Media Center
- Safety & Security
- New Parking Lot
- Technology Infrastructure

#### Level Two

- New Electives Building

### **Mary Bird Early Childhood Education Center**

#### Level One

- Technology Infrastructure

**Matt Garcia High School**

## Level One

- New Lunch Shelter

**DELTA/SIGMA Programs (Falls Site)**

- No Work Anticipated

**Elementary GATE Magnet Program**

- No Work Anticipated (Part of K.I. Jones Elementary School Scope)

**Young Parent Program**

- No Work Anticipated (Part of Fairfield High School Scope)

**District Office**

- No Work Anticipated

**Maintenance & Operations**

- No Work Anticipated

**Sullivan Interagency Youth Services Center**

- No Work Anticipated

**Transportation**

## Level Two

- Reconfigure/Add New Staff Support Spaces Modular Building w/ Toilets

**Bransford Site**

- No Work Anticipated

**Former Sem Yeto Cont. High School Site**

- No Work Anticipated

**Laurel Creek Elementary School (Adjacent Property)**

- No Work Anticipated

**SCOE – Golden Hills Community School**

- No Work Anticipated