

LEVEL 3 Priorities	Modernization of Existing Classrooms	Existing Building Systems & <i>Restrooms</i>	New Construction (Classrooms, Kindergarten, Preschool, etc.)	Multipurpose/ Food Service & Student Dining Improvements	Media Center/Library Student Support Services & Student Unions	Safety Security & Campus Control (Main Office)	Technology Infrastructure	Total Priority Level 3 Project Cost for Site
Anna Kyle Elementary					633,000			\$633,000
Cleo Gordon Elementary			7,819,000		4,458,000			\$12,277,000
Dan O. Root Elementary					2,760,000			\$2,760,000
David A. Weir Academy					5,313,000			\$5,313,000
Dover Academy						1,314,000		\$1,314,000
Sheldon Academy			4,494,000					\$4,494,000
KI Jones Elementary			4,149,000					\$4,149,000
B. Gale Wilson					3,120,000			\$3,120,000
Dual Immersion (If moved to another site)	1,279,000	956,000		367,000		1,710,000	473,000	\$4,785,690
TOTAL BY SCOPE	\$1,279,000	\$956,000	16,462,000	\$367,000	\$16,284,000	\$3,024,000	\$473,690	\$38,845,690