

Fairfield-Suisun Unified School District  
SACS/Chart of Accounts

**The Goal field defines an objective or a set of objectives for the LEA. Another way to view the Goal is to look at the instructional setting or the group of students who are receiving instructional services: regular education, or community service, for example.**

**The Goal is used to account for the cost of instruction and other services by the instructional goals and objectives of an LEA. This field provides the framework for charging instructional costs and direct support costs to the benefiting goals.**

**The Goal applies to expenditure accounts. Those expenditures in functions that are not directly assignable to a goal are coded to Goal 0000.**

<b>Component Name</b>	<b>Code</b>	<b>Long Description 4650</b>
	<b>0000</b>	<b>UNDISTRIBUTED</b>
Goal	0000	Undistributed
	<b>0001-7999</b>	<b>INSTRUCTIONAL</b>
Goal	0001	General Ed Pre-K
	<b>1000-3999</b>	<b>GENERAL EDUCATION</b>
Goal	1110	General Education K-12 (roll up only)
Goal	1135	General Education K-12
Goal	1140	BTSA and PAR
Goal	1153	Adopt-A-School Instructional
Goal	1155	Elem Prep, Misc. (Art, Computer, Minimum Day Prep)
Goal	1165	Elem Music Prep
Goal	1175	Elem PE Prep
Goal	1176	Adult Education
Goal	1178	Before & After School Programs (Daycare)
Goal	1180	Academic Decathlon
Goal	1190	Culinary
Goal	1194	Comprehensive Support & Improvement (Title I)
Goal	1195	Assistance To Schools (Title I only)
Goal	1200	At Risk Support/In-House Suspension
Goal	1201	At Risk Support/Intervention Program Before/After School
Goal	1202	At Risk Support/Saturday School
Goal	1203	At Risk Support/Intervention Program During School Hours
Goal	1204	At Risk Support/School Age Parents
Goal	1206	At Risk Support/Intervention Friday School
Goal	1211	Curriculum Alignment - Instructional
Goal	1212	Intervention Support - Instructional PBIS
Goal	1213	Professional Learning Communities - Instructional
Goal	1214	Professional Staff Development - Instructional
Goal	1220	Athletics Boys/ Extended Day Activities
Goal	1222	Athletics Girls/ Extended Day Activities
Goal	1224	Athletics/Intramural
Goal	1225	Aquatics (approved 8/13/09 Board Meeting)
Goal	1240	College & Career Center
Goal	1265	Facilities/School Gardens (Instructional)
Goal	1278	Intern Program
Goal	1280	Catastrophic Leave
Goal	1288	Educational Technology
Goal	1300	English/Language Arts
Goal	1310	English Language Development
Goal	1315	Family Life
Goal	1320	Foreign Language
Goal	1330	National Board Certification - Instructional
Goal	1360	Home Schooling
Goal	1380	Home Teaching (For Student Illness/Vacation)
Goal	1385	Homeless Assistance - (use with Title I only)
Goal	1406	Hourly Program - Intersession/Summer School
Goal	1420	International Baccalaureate Program
Goal	1425	Early College High School
Goal	1430	Advanced Placement Program

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Goal	1435	Alternative Support (Title I)
Goal	1440	P.S.A.T. (Fees for Testing)
Goal	1460	Mathematics
Goal	1480	Morphology
Goal	1490	Partnership Academy - Business
Goal	1495	Partnership Academy - Culinary
Goal	1500	Physical Education/Health
Goal	1510	Physical Education Coordinator
Goal	1523	Reading & Writing/Grades 9-12
Goal	1524	Reading & Writing/Grades 7-8
Goal	1526	Reading & Writing/Grades K-6
Goal	1545	Retired Help - Instructional
Goal	1560	Science
Goal	1580	Social Science
Goal	1600	Strike Costs (District Office use only)
Goal	1620	Supplemental Instruction
Goal	1626	Transitional Kindergarten
Goal	1627	State Approved Textbooks Grades K-6
Goal	1628	State Approved Textbooks Grades 7-8
Goal	1629	State Approved Textbooks Grades 9-12
Goal	1630	To Be Billed - Instructional
Goal	1635	To Be Billed - Non Instructional
Goal	1640	Visual & Perf Arts/Dance & Pageantry
Goal	1642	Visual & Perf Arts/Music Classroom
Goal	1644	Visual & Perf Arts/Music Instrumental
Goal	1646	Visual & Perf Arts/Music Vocal
Goal	1647	Visual & Perf Arts/Extra Curricular Music
Goal	1648	Visual & Perf Arts/Theatre/Drama
Goal	1649	Visual & Perf Arts/Visual/Fine Arts
Goal	1660	Work Experience
Goal	1700	Yahoo After 2
Goal	1890	L.E.A. Plan - Instructional
Goal	1891	LEA K-8 Site Support
Goal	1892	LEA Middle and High School Site Support
Goal	1893	LEA Ed Services Site Support
Goal	1894	LEA CIA
Goal	1895	LEA Site Support Balance
Goal	1900	Common Core
Goal	1950	504 Plans
Goal	1965	School Site Closure - Instructional
Goal	1973	American Disabilities Act - Instructional
Goal	1975	Displaced Employees - Instructional
Goal	3200	Continuation School
Goal	3300	Independent Study Center
Goal	3400	Opportunity Schools
Goal	3550	Community Day School
	<b>3800-3810</b>	<b>Vocation Education</b>
Goal	3800	Vocational Education Integration (roll up only)
Goal	3801	Vocational Education - General
Goal	3811	Vocational Education - Biotechnology
Goal	3815	Vocational Education - Business & Technology
Goal	3820	Vocational Education - Child Development
Goal	3825	Vocational Education - Construction
Goal	3830	Vocational Education - Home Economics
Goal	3835	Vocational Education - Industrial Technology
Goal	3840	Vocational Education - Manufacturing Technology
Goal	3841	Vocational Education - Media & Design Art
Goal	3842	Vocational Education - Public Safety
Goal	3843	Vocational Education - Automotive
Goal	3845	Vocational Education - Medical Science
Goal	3846	Vocational Education - Athletic Training
Goal	3847	Vocational Education - College and Career Center
Goal	3848	Vocational Education - S.T.E.M. / Engineering
Goal	3850	Vocational Education - Theater

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	<b>4000-4749</b>	<b>GENERAL EDUCATION, ADULT</b>
Goal	4110	General Education, Adult (roll up only)
Goal	4130	Adult Reg Ed
Goal	4131	Adult Basic Ed
Goal	4132	Adult Concurrent Ed
Goal	4135	Adult Ed, Local ASE Fees
Goal	4140	Consortium ABE/ASE
Goal	4150	Consortium Adult ESL
Goal	4160	Consortium Adults w/Disabilities
Goal	4170	Consortium Parent Tutoring
Goal	4200	Adult ABE/ESL Sp Ed
Goal	4201	Adult Spanish I/II
Goal	4210	Adult Ed, Local ESL Fees
Goal	4215	Adult Parent Education
Goal	4220	Parent Child Literacy
Goal	4221	Solano Parent and Child Education
Goal	4222	Adult Ed Childcare for Students
Goal	4230	EL Civics Citizenship
Goal	4245	Adult 231 ESL (527011)
Goal	4250	Adult 231 ABE (527001)
Goal	4275	General Education Development
Goal	4276	Adult Ed High School Diploma
Goal	4300	Adult Ed High School Diploma
Goal	4610	Adult Independent Study
Goal	4620	Adult Correctional Education
Goal	4630	Adult Vocational Education
Goal	4631	Adult Vocational Health
Goal	4632	Adult Vocational Business
Goal	4633	Adult Workability II
Goal	4634	Adult Workforce Invest Board
Goal	4635	Adult Vocational - Boston Reed
Goal	4636	Adult Consortium Voc Ed
Goal	4637	Adult Ed Photography
Goal	4638	Adult Ed Art
Goal	4639	Adult Ed Paraeducator Prep
Goal	4640	Adult Ed Skilled Construction Trades
Goal	4641	Adult Ed Automotive Mechanic
Goal	4642	Adult Ed Welding
Goal	4643	Adult Ed Data Accountability
Goal	4644	Adult Ed Culinary Fees
Goal	4645	Adult Ed Culinary
Goal	4646	Adult Ed Forklifts
Goal	4647	Adult Ed Maintenance
Goal	4649	Adult Ed Sewing
Goal	<b>4750-4999</b>	<b>SUPPLEMENTAL EDUCATION, K-12</b>
Goal	4760	Bilingual Language Acquisition Programs
Goal	4850	Migrant Education
	<b>5000-5699</b>	<b>SPECIAL EDUCATION</b>
Goal	5001	Special Education: Unspecified (roll up only)
Goal	5005	Special Education - Local Advisory Committee
Goal	5010	Special Education - Support Services
Goal	5011	Special Education - Legal Services
	<b>5700-5999</b>	<b>SPECIAL EDUCATION</b>
Goal	5710	Special Education: Infants
Goal	5730	Special Education: Preschool
Goal	5732	Special Education: Preschool Extended School Year
Goal	5745	Special Ed: Retired Help
Goal	5750	Special Ed: Age 5-22 Severely Disabled
Goal	5751	Special Ed Age 5-22, Severely Disabled/Low Incidence
Goal	5752	Special Ed Age 5-22 Extended Year Severely Disabled
Goal	5753	Special Ed Age 5-22 Home Teach Severely Disabled

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Goal	5770	Special Ed: Age 5-22 Non-Severly Disabled
Goal	5772	Special Ed Age 5-22 Extended Year Non-Severly Disabled
Goal	5773	Special Ed Age 5-22 Home Teach Non-Severly Disabled
	<b>7100-7199</b>	<b>NONAGENCY</b>
Goal	7110	Nonagency-Educational (roll up only)
Goal	7111	ROP/Agriculture & Natural Resources Industry
Goal	7112	ROP/Arts, Media, and Entertainment Industry
Goal	7113	ROP/Building Trades and Construction Industry
Goal	7114	ROP/Education, Child Development, and Family Services
Goal	7115	ROP/Energy and Utilities Industry
Goal	7116	ROP/Engineering & Design Industry
Goal	7117	ROP/Fashion & Interior Design Industry
Goal	7118	ROP/Finance & Business Industry
Goal	7119	ROP/Health Science & Medical Technology Industry
Goal	7120	ROP/Hospitality, Tourism & Recreation Industry
Goal	7121	ROP/Information Technology Industry
Goal	7122	ROP/Manufacturing & Product Development Industry
Goal	7123	ROP/Marketing, Sales, & Service Industry
Goal	7124	ROP/Public Service Industry
Goal	7125	ROP/Transportation Industry
Goal	7140	Nonagency-Educational/SCOE
Goal	7150	Nonagency/Other
	<b>8000-9999</b>	<b>OTHER GOALS</b>
Goal	8100	Community Services
Goal	8500	Child Care & Development (Life After School)
Goal	9000	Other Local Goals (roll up only)
Goal	9118	CFD #5 Annexation
Goal	9119	CFD #6 (DO NOT USE)
Goal	9120	Accounting
Goal	9140	Accreditation/Certification
Goal	9150	Administrative Services
Goal	9153	Adopt-A-School Non-Instructional
Goal	9155	Adult Ed Accountability
Goal	9160	After School Program
Goal	9170	Air Quality
Goal	9173	American Disability Act - Non Instructional
Goal	9175	Assessment/Criterion Reference System
Goal	9176	Assistance to Schools (Title I only) Non-Instructional
Goal	9178	Bond Oversight Committee
Goal	9179	Bond - Passed 3/5/02
Goal	9180	Bus Fee/Field Trips (FSUSD Transportation Only)
Goal	9195	Campus Monitor
Goal	9197	Canine Patrol
Goal	9200	Claims Against the District
Goal	9202	Class Size Reduction (CFD funds only)
Goal	9205	Closed Campus
Goal	9206	Community Services Scholarship
Goal	9207	COPS (CFD funds only)
Goal	9210	Crossing Guards
Goal	9211	Curriculum Alignment/Non-Instructional
Goal	9212	Intervention Support/Non-Instructional PBIS
Goal	9213	Professional Learning Communities/Non-Instructional
Goal	9214	Professional Staff Development/Non-Instructional
Goal	9215	Distinguished Schools
Goal	9218	District Office Project
Goal	9220	Employer/Employee Relations
Goal	9225	Employee Recognition
Goal	9240	Energy Conservation
Goal	9250	E-Rate
Goal	9260	Facilities & Construction
Goal	9261	Facilities/City of Fairfield

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Component Name	Code	Long Description 4650
Goal	9262	Facilities/Walkway & Quad 2014
Goal	9264	Facilities/Multi-Site
Goal	9265	Facilities/School Gardens
Goal	9268	California Unified Public Construction Cost Accounting Act
Goal	9273	Fire Damage
Goal	9274	Disaster Preparedness
Goal	9275	Food Service/A La Carte
Goal	9276	Food Service/Vending Machines
Goal	9278	Intern Program
Goal	9280	Legal Services
Goal	9282	Legal Settlement (District Office use only)
Goal	9290	Management Monitoring
Goal	9300	National Board Certification - Non-Instructional
Goal	9305	Nike Site
Goal	9306	Novell Conversion - District Wide
Goal	9308	Peer Assistance Review (PAR)
Goal	9309	PL Transportation Costs (Title I)
Goal	9310	Playground/Noon Duty Supervisor
Goal	9315	Growth Portables
Goal	9320	Record Retention
Goal	9340	Recruiting Personnel
Goal	9345	Retired Help
Goal	9347	Retirement Benefits
Goal	9360	Safety Credit, W/C & Prop Liab
Goal	9364	School Resource Officers
Goal	9365	School Site Closure - Non Instructional
Goal	9367	SPACE Solano Parent & Child Ed
Goal	9370	Staff Development - Administration
Goal	9373	Student Uniforms
Goal	9375	Displaced Employees - Non Instructional
Goal	9380	Supplemental-Non Instructional (Transportation only)
Goal	9385	Supplemental Services (used w/ Title I only)
Goal	9390	To Be Billed, Non-Instructional
Goal	9399	Textbook Inventory Control
Goal	9400	District Property Damage/Loss
Goal	9410	Retirement Incentive
Goal	9590	L.E.A. Plan - Non Instructional
Goal	<b>9800-9899</b>	<b>SPECIAL RESERVE</b>
	9630	Site Block Grant (for use with Special Reserve)
Goal	9800	Special Reserve (Roll-up only for 9805-9841)
Goal	9805	Ed Technology
Goal	9807	5/22/97 One Time Funds
Goal	9808	6/26/97 \$900k One Time Funds/Deferred Maintenance
Goal	9809	6/26/97 \$900k One Time Funds/Educational Technology
Goal	9810	7/10/97 One Time
Goal	9820	2/13/97 1996-97 JPA Refund \$1.2m
Goal	9825	1/15/98 One Time Expenses
Goal	9826	1/15/98 Bark Box Retrofit
Goal	9827	1/15/98 Electrical Upgrade
Goal	9829	1/20/98 PG&E Rebate
Goal	9830	6/98 \$2.8m
Goal	9835	6/98 \$327k One Time Funds
Goal	9840	5/27/00 \$1.2m One Time Funds
Goal	9841	5/27/00 \$56,000 Maintenance Crew Equipment